

Management Response

Item 9.1 – Appendix B

Local Authority: City of Cardiff Council

Report Title: Savings Planning

Issue Date: March 2017

Document Reference: 661A2016

Ref	Proposal for Improvement	Intended Outcome/Benefit	High Priority (yes/no)	Accepted (yes/no)	Management Response	Completion Date	Responsible Officer
P1	<p>Strengthen financial planning arrangements by:</p> <ul style="list-style-type: none"> Ensuring that all savings proposals are fully developed prior to the start of the year with realistic timescales when the annual budget is set; Developing an Income Generation/Charging Policy; and Continuing to develop links between the Organisational Development Plan and annual savings 	Strengthen savings planning arrangements	Yes	Yes	<p>Actions identified:</p> <ul style="list-style-type: none"> 2018/19 Budget Process has commenced with Directorates considering budget proposals and further emphasis given on timeline, milestones , details and an informed view of risk The formulation of budget proposals will result in a focus on key income streams of the Council and as a result of this scrutiny a policy on income generation and charging will arise. This policy will need to include those income streams which the council has decided to allow others to collect such as the procurement of a Leisure service provider. Currently , there is a review of the ODP which will have as its focus key service delivery changes which will have a financial focus thus allowing further alignment between the budget and ODP 	<p>Current</p> <p>October 2017</p>	<p>SMT (Christine Salter)</p> <p>Christine Salter</p>